

Great Witchingham PC
Explanation of Significant Variances – Section 2

Section 2	2014/15 £	2015/16 £	Variance (+/-) £	Detailed Explanation of Variance
Box 2 Precept	3767	4487	720 16%	Higher precept requested to bridge gap as transitional grant no longer paid by district council.
Box 3 Other income	595	9415	8820 94%	£987 community infrastructure levy £5058 new homes bonus received £3324 bus shelter grant.
Box 4 Staff costs	952	2583	1630. 63%	This is a full year. In 2014/15 a clerk was only in post from November onwards.
Box 5 Loan / Interest	0	0	0	-
Box 6 Other payments	4407	8050	3643 45%	Bus shelter of £5313 purchased. In 14/15 grant of £966 given to war memorial. In 14/15 Refunds of £600 given to residents from a planning application "fighting fund" account.
Box 7 Balances carried forward	12715	16880	4165 25%	New homes bonus not spent £5058 Additional room hire ad training costs paid due to election and clerk training. Extra grounds maintenance costs paid.
Box 9 Fixed assets and long term assets	12000	12000	0	-
Box 10 Total borrowing	0	0	0	-